

**FORM  
OR-LB-1**

**NOTICE OF BUDGET HEARING**

Oregon Department of Revenue

A public meeting of the South County Health District will be held on June 8, 2026 at 4:00  a.m. at  p.m.  
(Governing body) (Date)

340 W HWY 203 Union, OR 97883  
(Location)

, Oregon. The purpose of this meeting is to discuss the budget for the

fiscal year beginning July 1, 2026 as approved by the South County Health District Budget Committee. A summary of  
(Municipal corporation)

the budget is presented below. A copy of the budget may be inspected or obtained at 142 E Dearborn St Union, OR 97883  
(Street address)

between the hours of 8:00 a.m., and 5:00 p.m., or online at \_\_\_\_\_ This

budget is for an  annual;  biennial budget period. This budget was prepared on a basis of accounting that is:  the same as;

different than the preceding year. If different, the major changes and their effect on the budget are:

Cost of living and inflation

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**FINANCIAL SUMMARY – RESOURCES**

<b>TOTAL OF ALL FUNDS</b>	Actual Amounts 20 <u>24</u> –20 <u>25</u>	Adopted Budget This Year: 20 <u>25</u> –20 <u>26</u>	Approved Budget Next Year: 20 <u>26</u> –20 <u>27</u>
1. Beginning Fund Balance/Net Working Capital .....	20,000	20,000	20,000
2. Fees, Licenses, Permits, Fines, Assessments & Other Service Charges...			
3. Federal, State & all Other Grants, Gifts, Allocations & Donations .....			
4. Revenue from Bonds & Other Debt .....			
5. Interfund Transfers/Internal Service Reimbursements .....			
6. All Other Resources Except Current Year Property Taxes.....			
7. Current Year Property Taxes Estimated to be Received.....	797,000	795,500	811,500
8. <b>Total Resources</b> —add lines 1 through 7.....	817,000	815,500	831,500

**FINANCIAL SUMMARY – REQUIREMENTS BY OBJECT CLASSIFICATION**

9. Personnel Services .....	590,000	605,000	615,000
10. Materials and Services .....	204,000	187,500	193,500
11. Capital Outlay .....	3,000	3,000	3,000
12. Debt Service .....			
13. Interfund Transfers.....			
14. Contingencies.....	20,000	20,000	20,000
15. Special Payments.....			
16. Unappropriated Ending Balance and Reserved for Future Expenditure ...			
17. <b>Total Requirements</b> —add lines 9 through 16 .....	817,000	815,500	831,500

**FINANCIAL SUMMARY – REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM\***

Name of Organizational Unit or Program	FTE for Unit or Program
Name	
FTE	
Name	
FTE	
Name	
FTE	
Name	
FTE	