

FORM LB-1

NOTICE OF BUDGET HEARING

A public meeting of the **Elgin RFPD** will be held on **JUNE 18, 2026** at **5:30 pm** at **The Emergency Services Building @ 155 N 10th, Elgin, Oregon**. The purpose of this meeting is to review/amend/approve the budget for the fiscal year beginning July 1, 2026 as approved by the **Elgin RFPD Budget Committee**. A summary of the budget is presented below. A copy of the budget may be inspected or obtained by calling **(541) 786-1285** between **8:00 a.m.** and **5:00 p.m. M-F**. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as that used the preceding year.

Contact: Jared C. Rogers

Telephone: 541-786-1285

Email: jared_deb@hotmail.com

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2024-2025	Adopted Budget This Year 2025-2026	Approved Budget 2026-2027
Beginning Fund Balance/Net Working Capital	288,664	297,720	341,636
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	5,530	4,900	4,530
Federal, State and All Other Grants, Gifts, Allocations and Donations	24,197	20,000	30,000
Revenue from Bonds and Other Debt	0	0	0
Interfund Transfers / Internal Service Reimbursements	55,000	55,000	50,000
All Other Resources Except Current Year Property Taxes	12,268	8,910	9,500
Current Year Property Taxes Estimated to be Received	89,788	85,000	85,000
Total Resources	475,447	471,530	520,666

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	33,184	35,600	38,100
Materials and Services	41,148	59,000	60,000
Capital Outlay	2,000	0	0
Debt Service	18,406	18,406	18,406
Interfund Transfers	55,000	55,000	50,000
Contingencies	0	7,700	19,730
Special Payments - Bank Charges	0	0	0
Unappropriated Ending Balance and Reserved for Future Expenditure	325,709	295,824	334,430
Total Requirements	475,447	471,530	520,666

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *			
Name of Organizational Unit or Program FTE for that unit or program			
Non-Departmental / Non-Program - Rural Fire District	475,447	471,530	520,666
FTE	0	0	0
Total Requirements	475,447	471,530	520,666
Total FTE	0	0	0

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *
None.

PROPERTY TAX LEVIES			
	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
Permanent Rate Levy (rate limit \$0.4985 per \$1,000)	\$0.4985 per \$1,000	\$0.4985 per \$1,000	\$0.4985 per \$1,000
Local Option Levy	None	None	None
Levy For General Obligation Bonds	None	None	None

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	\$0	\$0
Other Bonds	\$0	\$0
Other Borrowings - Bank Loan	\$187,922	\$0
Total	\$187,922	\$0

* If more space is needed to complete any section of this form, insert lines (rows) on this sheet or add sheets. You may delete unused lines.