

City of Prairie City 2026-2027 Budget Hearing

A meeting of the Prairie City Council will be held on June 22, 2026 at 6:00 p.m. at 133 South Bridge St, Prairie City, Oregon. The purpose budget for fiscal year beginning July 1, 2026 as approved by the Budget Committee. A summary of the budget is presented below. A copy may be inspected or obtained at Prairie City between the hours of 9:00 a.m. and 5:00 p.m. Monday through Friday. The budget was prepared on a basis of accounting that is consistent with the basis used last year.

**CITY OF PRAIRIE CITY
PROPOSED 2026-2027 BUDGET SUMMARY**

	Actual FY 24-25	Adopted FY 25-26	Budget Committee Approved FY 26-27
<u>RESOURCES</u>			
Net Working Capital	1,064,373	1,986,375	1,793,236
Federal, State and Other Grants	0	972,000	872,000
Revenue from Bonds & Other Debt	0	185,000	250,000
Interfund Transfers	462,638	273,416	273,416
Fees & Licenses	895,743	986,260	1,005,355
Other Current Resources	1,199,510	-681	533,000
Estimated Resources other than Property Taxes	3,622,264	4,402,370	4,727,007
Revenue from Division of Tax	203,187	207,000	208,000
Total Resources	3,825,451	4,609,370	4,935,007

REQUIREMENTS BY OBJECT CLASSIFICATION

Personnel Services	573,336	708,586	809,886
Materials & Services	642,509	958,186	877,845
Capital Outlay	129,054	1,389,360	1,426,020
Interfund Transfers	134,764	273,416	416,473
Debt Service	462,638	165,000	165,000
Contingencies	0	552,887	677,847
Unappropriated Ending Fund Balance	1,023,504	561,936	561,936
TOTAL REQUIREMENTS	2,965,805	4,609,370	4,935,007

REQUIREMENTS BY ORGANIZATIONAL UNIT

Administration	FTE	1.78	362,313	1.78	614,546	1.78	896,083
Public Safety	FTE	0.00	134,046	0.00	155,366	0.25	91,951
Streets & Public Works	FTE	3.00	1,371,575	3.95	3,653,566	4.00	3,816,315
Museum	FTE	0.47	9,848	0.47	20,955	0.25	16,280
Non-departmental / Non-program	FTE	0.00	1,088,024	0.00	164,938	0.00	114,378
TOTAL REQUIREMENTS			2,965,805		4,609,370		4,935,007
TOTAL FTE		5.25		6.20		6.28	

SIGNIFICANT CHANGES:

- * The proposed budget reflects 3% COLA.
- * The proposed budget reflects an approximate 10% increase in employee health insurance premiums.
- * The proposed budget reflects an approximate increase of 10% in Property/Liability insurance premiums.

PROPERTY TAX LEVY

	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
Permanent Rate Levy (rate limit \$4.8026 per \$1,000)	4.8026	4.8026	4.8026
Local Option Levy	0	0	0
Levy for General Obligation Bonds	0	0	0

STATEMENT OF LONG-TERM INDEBTEDNESS
Business Oregon - Water Improvements

Estimated Debt Outstanding on July 1	
150,000	150,000

of this meeting is to discuss the

: the Recorder's Office, City Hall,

orized, but not incurred on July 1